

Energy & Sustainability Score Card – Quarterly Review

Technology

Projects	Controls	HVAC	Lighting	VFD	Other	Total
Division 1	\$240,000	\$7,105,000	\$358,000	\$112,000	\$633,000	\$8,448,000
Division 2	\$1,635,000	\$7,284,000	\$2,390,000	\$0	\$515,000	\$11,824,000
Division 3	\$58,000	\$4,239,000	\$224,000	\$214,000	\$50,000	\$4,785,000
Division 4	\$876,000	\$4,029,000	\$204,000	\$135,000	\$1,350,000	\$6,594,000
	\$2,809,000	\$22,657,000	\$3,176,000	\$461,000	\$2,548,000	\$31,650,000

Energy Spend Under Management

	Breakdown
Region 1	\$254,000
Region 2	167,000
Region 3	15,000
Region 4	1,300,000
Region 5	600,000
Region 6	278,000
	\$2,700,000

Quarterly Highlights

Energy procurement subject matter convened to discuss current strategies and present new ideas for round table discussion.

• Topics: Next Quarter Highlights

- Load Management
- Efficiency Taskforce Team Meeting Results
- External Lighting Project Update